ASHLAND INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS - 6 , K-6, 7-8, 9-12
 PS, K - 5, 6 - 8, 9 - 12

				Student <u>Enrollment</u>
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Paul G. Blazer High School	Permanent	9-12 Center	992/1,149
2.	Middle			
	a. Verity Middle School	Permanent	7-8 Center	490/684
	to become	Permanent	6-8 Center	744/684
3.	Elementary			
	a. Crabbe Elementary School	Permanent	K - 6 Center	265/450
	assume adding 125 students from Hatcher to become	Permanent	K-5 Center	383/450
	b. Hager Elementary School	Permanent	K - 6 Center	310/350
	assume adding 35 students from Hatcher to become	Permanent	K-5 Center	339/350
	c. Oakview Elementary School	Permanent	K - 6 Center	455/500
	to become	Permanent	K-5 Center	462/500
	d. Poage Elementary School	Permanent	PS - 6 Center	189/175
	assume adding 35 students from Hatcher to become	Permanent	K-5 Center	244/175
	e. Charles Russell Elementary School	Permanent	K - 6 Center	320/317
	to become	Permanent	K-5 Center	321/317
	f. Hatcher Elementary School	Transitional	K - 6 Center	204/250
	to become	e Permanent	PS Center	230/250

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

Student

1. Paul G. Blazer High School
Major Renovation to include; ALL BUILDINGS - Life Safety to include: Security System, gates, ADA, restrooms and windows. BUILDING #1 - administrative and technology infrastructure. BUILDING #2 - no work. BUILDING #3 - Exterior doors, lighting, Interior to include: Floors, Walls, Ceilings, Doors and Home Economics. BUILDING #4 - Renovate into college/career center. Site work to include: sidewalks, HVAC, Exterior doors, windows, roof, plumbing, Interior to include: Floors, Ceiling and Doors. Technology Education, Mechanical room, Electrical system and Technology Infrastructure. BUILDING #5 - Demo total building. Site work to include: sidewalks and Amphitheatre. BUILDING #6 - no work. BUILDING #7 - HVAC and Technology Infrastructure. Paving for parking.

\$9,923,122

Construct: 1 Auditorium (1000 seat) 4,500 sf. 4,500 sf. 68% \$1,496,912 1 Addition to Building #4 10,000 sf. 10,000 sf. 74% \$2,828,378

2. Verity Middle (completed) 104,139 sf.

Major Renovation to include; Life Safety, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource. Sy44,454 Construct: 1 Gym 5,500 sf. 5,500 sf. 74% \$1,555,608 4. Hager Elementary 29,878 sf. Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, Bloors, plumbing, restroom, lighting, Renovate extra classrooms to accommodate Special Educ. Resource. Construct: 1 Art Room 800 sf. 800 sf. 74% \$226,270 1 Music Room 800 sf. 800 sf. 74% \$226,270 2 1 Gym 5,500 sf. 5,500 sf. 74% \$226,270 2 1 Gym 5,500 sf. 5,500 sf. 74% \$226,270 3 28,775 sf. Major Renovation to include: Life Safety to include security system, ADA, HVAC 5 Poage Elementary 38,577 sf. Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, Plumbing, Electrical system, Restrooms. 7. Charles Russell Elementary 30,396 sf. Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system 800 sf. 74% \$226,270 1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. 1. South Ashland Resource Center Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure. 2. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 75 Interactive Smart Boards \$6,500 pcr clrm. CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium) 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafetrias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est. CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 201		3.	Crabbe Elem	enta	ry		38,853 sf.		
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Construct: 1 Science Classroom 800 sf. 800 sf. 74% \$226,270 1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est. 1. South Ashland Resource Center 108,221 sf. Major Renovation to include; Life Safety, ADA, Lighting and Technology Infrastructure. \$109,302 2. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 75 Interactive Smart Boards \$6,500 per clrm. \$487,500 CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium) 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est. 1. Oakview Elementary School 38,577 sf. Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music. \$2,403,549						U	•		\$1,303,925
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1. Oakview Elementary School 38,577 sf. Major Renovation to include; Renovate existing Administration Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music. \$2,403,549	2c. I	Иą	jor renovatio	n/ac	lditions of educational faciliti	es; including expans	ions, kitchens, cafeterias, librario	es,	
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Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music. \$2,403,549		1.	Oakview Ele	men	tary School		38,577 sf.		
			Major Renov	atio	n to include; Renovate existing	Administration A	rea to accommodate Spec	sf. 74% \$1,55. sf. ing, \$3,14 sf. 74% \$22 sf. 74% \$22 sf. 74% \$1,55 sf. \$1,43 sf. \$1,43 sf. \$1,30 sf. \$22 urce Eff. % Cos sf. \$22 urce Eff. % \$48 sf. \$48 sf. \$48 sf. \$48 sf. \$48 sf. 74% \$48 sf. 74% \$1,55 sf. \$1,13 sf. \$1,13 sf. \$1,13 sf. \$1,13 sf. \$1,13	
			Educ. Resour	rce n	eeds. Renovate extra classroom	ns to accommodat	e Art and Music.		\$2,403,549
			Construct:	1					
1 Gym 5,500 sf. 5,500 sf. 74% \$1,555,608				1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608
2. Charles Russell Elementary School 30,396 sf.		2.	Charles Russ	ell E	Elementary School		30,396 sf.		
Renovate existing Library to Art & Music rooms \$1,130,275					•	s	23,222		\$1,130,275
							450 sf.	74%	
1 Gym 5,500 sf. 5,500 sf. 74% \$1,555,608				1	Gym	5,500 sf.	5,500 sf.	74%	\$1,555,608

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

Central Office 37,617 sf.
 Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving,
 HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings,
 Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and
 Technology Infrastructure.

\$3,970,147

2. Central Bus Garage

Construct:

19,787 sf.

2,000 sf.

68%

Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.

\$2,634,045

DISTRICT NEED	\$40,450,632

•		ruction Projects; Functional rojects will not be included in the	=	-					
1. Paul G. Bla	zer H	igh School			151,977 sf.				
Construct:	1	Storage under all bldgs.	4,000 sf.		4,000 sf.	68%	\$1,330,588		
	1	PE Gym	6,000 sf.		6,000 sf.	68%	\$1,995,882		
2. Oakview El	emen	tary School	450		38,577 sf.				
Major renov	ation	to include: Site work to i	nclude: Parking				\$47,042		
	1	Art Room	800 sf.		800 sf.	74%	\$226,270		
	1	Music Room	800 sf.		800 sf.	74%	\$226,270		
3. Alumni Gyr	n				12,488 sf.				
•		n to include; Life Safety, A			_				
	HVAC, Exterior to include: Doors, Walls, Guttering and painting. Interior to include: Floors,								
Walls, Ceili	ngs a	nd painting, Lighting, Elec	etrical system, Restro	oms and Plu	ımbing		\$1,279,472		
4. Hager Elem			300 282		29,878 sf.				
•	Major Renovation to include; Site work to include: Pa						\$35,301		
Construct:	1	Administrative Area	1,720 sf.		1,720 sf.	74%	\$486,481		
	1	Media Center	2,100 sf.		2,100 sf.	74%	\$593,959		
	1	Computer Lab	800 sf.		800 sf.	74%	\$226,270		
5. Charles Rus	sell E	Elementary School	274	258	30,396 sf.				
Construct:	1	Media Center	2,100 sf.		2,100 sf.	74%	\$593,959		
6. Poage Elem	. Poage Elementary School								
Construct		1 Art Room	800 sf.		800 sf.	74%	\$226,270		
		1 Music	800 sf.		800 sf.	74%	\$226,270		
		1 Gym	5,500 sf.		5500 sf.	74%	\$1,555,608		
7. Putnam Stac	Putnam Stadium 4,300 sf.								
•		n to include; Life Safety, A		Lighting, Ro	estrooms, HVAC,		42.5 0.22.5		
Mechanical	room	, Site work to include: ad	ditional parking.				\$259,385		

1,000 sf.

\$665,294

2 Locker Rooms (currently bidding)